

**Sample PAS Agency
ARPA Calculations
Based on Billing Summary Reports**

Sample Code	Sample Desc	Payor	Program	March, 2022			ARPA Add-on Rate	ARPA Funds Anticipated
				Units	Billed Amt	Rate		
001	PHC	HHSC	PHC - NP	1,785.00	24,883	13.94	2.92	5,212
003	FC Priority	HHSC	PHC - P1	105.50	1,447	13.71	2.95	311
004	PCS UA	TMHP	PCS	52.00	720	13.84	2.68	139
005	AMR-PAS Non HCBS	Amerigroup	S+P Non Waiver	7,042.00	91,997	13.06	3.12	21,971
006	SUP PAS Non HCBS	Superior	S+P Non Waiver	19,007.75	251,187	13.21	3.12	59,304
007	Mol PAS non HCBS	Molina	S+P Non Waiver	14,696.25	193,982	13.20	3.12	45,852
008	AMR-PAS HCBS	Amerigroup	S+P Waiver	2,001.00	26,602	13.29	2.92	5,843
009	SUP-PAS HCBS	Superior	S+P Waiver	1,322.25	17,664	13.36	2.92	3,861
010	MOL PAS HCBS	Molina	S+P Waiver	1,267.00	16,876	13.32	2.92	3,700
011	AMR-CFC Non HCBS	Amerigroup	S+P NW CFC	325.25	4,688	14.41	3.17	1,031
012	AMR-CFC HCBS	Amerigroup	S+P W CFC	777.00	11,198	14.41	3.12	2,424
014	MOL CFC HCBS	Molina	S+P W CFC	3,252.00	47,219	14.52	3.12	10,146
015	SUP - CFC Non HCBS	Superior	S+P NW CFC	359.75	5,238	14.56	3.17	1,140
016	SUP - CFC HCBS	Superior	S+P W CFC	9,636.75	140,313	14.56	3.12	30,067
018	CHS CFC HCBS	Healthspring	S+P W CFC	111.00	1,612	14.52	3.12	346
019	MOL PS HCBS	Molina	S+P PS	185.00	2,436	13.17	2.92	540
020	AMR PS HCBS	Amerigroup	S+P PS	37.75	501	13.28	2.92	110
021	SUP-PS HCBS	Superior	S+P PS	482.75	5,484	11.36	2.92	1,410
022	SUP-CFC-HAB Non HCBS	Superior	S+P NW CFC	231.50	3,371	14.56	3.17	734
024	SK PCS Superior	Superior	SK PAS	2,756.75	32,530	11.80	2.68	7,388
025	PCS T1019 UD UHC	UHC	SK PAS	97.00	1,145	11.80	2.68	260
026	SK PCS Driscoll	Driscoll	SK PAS	311.75	3,679	11.80	2.68	835
030	PAS 1929B Priority	HHSC	PHC - P1	87.25	1,196	13.71	2.95	257
031	MOL RES HCBS	Molina	S+P Respite	622.50	6,250	10.04	0.63	392
032	1929B Non Priority	HHSC	PHC - NP	18,046.50	239,049	13.25	2.92	52,696
033	SUP RESPIT HCBS	Superior	S+P Respite	1,498.25	15,062	10.05	0.63	944
034	AMR Respite HCBS	Amerigroup	S+P Respite	90.00	904	10.04	0.63	57
037	UHC PAS HCBS	UHC	S+P Waiver	104.75	1,215	11.60	2.92	306
038	CHS Respite HCBS	Healthspring	S+P Respite	145.00	1,514	10.44	0.63	91
				86,437.25	1,149,960			257,369

Grouped by Program/Service				Units	Amt	Rate	ARPA Add-on Rate	ARPA Funds Anticipated
			PHC - NP	19,831.50	263,932	13.31	2.92	57,908
			PHC - P1	192.75	2,643	13.71	2.95	569
			S+P Waiver	4,695.00	62,357	13.28	2.92	13,709
			S+P Non Waiver	40,746.00	537,166	13.18	3.12	127,128
			S+P PS	705.50	8,421	11.94	2.92	2,060
			S+P W CFC	13,776.75	200,342	14.54	3.12	42,983
			S+P NW CFC	916.50	13,296	14.51	3.17	2,905
			PCS	52.00	720	13.84	2.68	139
			SK PAS	3,165.50	37,353	11.80	2.68	8,484
			S+P Respite	2,355.75	23,730	10.07	0.63	1,484
Totals				86,437.25	1,149,960			257,369

Grouped by Payor				Units			ARPA Funds Anticipated
			Amerigroup	10,273.00			31,436
			Driscoll	311.75			835
			Healthspring	256.00			438
			HHSC	20,024.25			58,477
			Molina	20,022.75			60,631
			Superior	35,295.75			104,848
			TMHP	52.00			139
			UHC	201.75			566
				86,437.25			257,369

Sample Code	Sample Desc	Payor	Program	March, 2022			ARPA Add-on Rate	ARPA Funds Anticipated
				Units	Billed Amt	Rate		
Grouped by Payor and Program/Service				Units				Funds Anticipated
	HHSC		PHC - NP	19,831.50				57,908
	HHSC		PHC - P1	192.75				569
	Amerigroup		S+P Waiver	2,001.00				5,843
	Amerigroup		S+P Non Waiver	7,042.00				21,971
	Amerigroup		S+P PS	37.75				110
	Amerigroup		S+P W CFC	777.00				2,424
	Amerigroup		S+P NW CFC	325.25				1,031
	Amerigroup		S+P Respite	90.00				57
	Driscoll		SK PAS	311.75				835
	Healthspring		S+P W CFC	111.00				346
	Healthspring		S+P Respite	145.00				91
	Molina		S+P Waiver	1,267.00				3,700
	Molina		S+P Non Waiver	14,696.25				45,852
	Molina		S+P PS	185.00				540
	Molina		S+P W CFC	3,252.00				10,146
	Molina		S+P Respite	622.50				392
	Superior		S+P Waiver	1,322.25				3,861
	Superior		S+P Non Waiver	19,007.75				59,304
	Superior		S+P PS	482.75				1,410
	Superior		S+P W CFC	9,636.75				30,067
	Superior		S+P NW CFC	591.25				1,874
	Superior		SK PAS	2,756.75				7,388
	Superior		S+P Respite	1,498.25				944
	TMHP		PCS	52.00				139
	UHC		S+P Waiver	104.75				306
	UHC		SK PAS	97.00				260
				86,437.25				257,369